

Call for Research Proposals 2016-2017

Budget Form

Add rows to the table below as needed

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| **Project Expenditures** | **Budgeted Cost** | **Amount from the BIS Program** | **Cash confirmed from other sources** | **Value of confirmed in-kind support** | **Sources of Other Funding or In-Kind Support** |
| **Staff** |  |  |  |  |  |
| *Example: 2 research assistants @ $35.00/hr each* | *$11,200.00* | *$5,600.00* | *$2,800.00* | *$2,800.00* | *Environment Canada (cash); Recipient (in-kind)* |
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| **Goods** |  |  |  |  |  |
| *Example:10 trees @ $10.00/tree* | *$100.00* | *$75.00* | *$25.00* | *$0.00* | *Environment Canada (cash)* |
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| **Services** |  |  |  |  |  |
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| **Consultants** | |  |  |  |  |
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| **Travel and Hospitality** | |  |  |  |  |
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| **Equipment/Capital Item Rental** | | |  |  |  |
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| **Other, including Administration** |  |  |  |  |  |
| *Example: administrative expenses and administrative staff, max. 20%* | *$40,000.00* | *$10,000.00* | *$0.00* | *$30,000.00* | *Recipient (in-kind)* |
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| **Totals** |  |  |  |  |  |